

School Plan for Student Achievement (SPSA) Template

Instructions and requirements for completing the SPSA template may be found in the SPSA Template Instructions.

School Name	County-District-School (CDS) Code	Schoolsite Council (SSC) Approval Date	Local Board Approval Date
Stonegate Elementary	57726940114710	5/19/2022	

Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Additional Targeted Support and Improvement

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

The focus of our plan is to provide equity in student outcomes through targeting resources to undera chieving, English learners,

low social economic students, and foster youth through the alignment of ESSA requirements and the Local Control Accountability Plan.

The school's plan for effectively meeting the ESSA requirement in alignment with the Local Control and Accountability Plan include:

- 1. 21st Century Skills Emphasis on implementation of AVID strategies schoolwide.
- 2. Educational Outcomes Focus on increasing achievement on Pre and Post assessments resulting in an increase in academic achievement.
- 3. High Quality Teaching & Learning Teacher collaboration (Professional Learning Communities) on rigorous curriculum and design.
- 4. School Climate Focus on implementing Positive Behavioral Interventions and Supports.
- 5. Community Engagement Set aside time to collaborate with parents to help increase student achi evement and success (Student Study Team, Individualized Educational Plans, 504 Plans, etc.)

Each and every student at Stonegate will be college and career ready.

Stonegate uses the results of the SBAC/CAASPP and Standards Aligned Learning (SALs) Pre and Post Assessments to examine curriculum being taught and help determine future needs and spending of financial resources. We will use i-Ready assessment data from the 2021-2022 as well as current year, to help us with providing immediate data and feedback on how students are performing towards grade level standards.

The results are reviewed, suggestions for improvement

are made and modifications take place when necessary. The Illuminate program has been implemented and instructors are using it to analyze and modify instruction as necessary.

The School Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students.

California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act

(ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

The purpose of this plan is to address needs identified on the California Data Dashboard and meet r equirements for Schoolwide Program and Comprehensive Support and Improvement.

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Comprehensive Needs Assessment Components

Data Analysis

Please refer to the School and Student Performance Data section where an analysis is provided.

Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

Needs Assessment survey on Goals, Engagement surveys schoolwide to get student voice, and School Culture survey to parents and staff.

Classroom Observations

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

Daily classroom walkthroughs held by administration for anywhere from ten to twenty minutes at a time. Teachers receive written or email feedback with what was observed during classroom visit. Every staff member can expect an administrator visiting their classroom at least once during a two week period.

Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- · Not meeting performance goals
- · Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

Standards, Assessment, and Accountability

Use of state and local assessments to modify instruction and improve student achievement (ESEA)

District and site educational leaders analyze state assessment data to determine student, staff and site needs around

professional development, intervention, and resource allocations. Results are used to identify achie vement gaps among

subgroups and to determine how to close them so that all students graduate ready for college or car eer.

Site leadership provides opportunities for teacher to analyze assessment data in order to refine instruction, set up support classes/intervention, and collaborate on effective instructional strategies during regularly scheduled MTSS and PLC

meetings. Students needing additional academic support are identified and monitored.

Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

On-

going local assessments, including curriculum embedded benchmarks, writing prompts and EL Progress Monitoring, are

given at the grade level and subject area level to monitor student progress to ward meeting CA State Standards.

Site administration and teachers review assessment data on a regular basis to make informed decisi ons on adjusting instructional practice and student learning.

Monthly collaborative meetings take place to review local assessment data and prepare plans to mo dify and adjust instructional practice based on student needs.

Staffing and Professional Development

Status of meeting requirements for highly qualified staff (ESEA)

Site administration collaborates with the district Human Resources department in ensuring that newly hired teachers are highly

qualified and will meet the needs of the school site. Site principal ensures that beginning teachers ar e enrolled in the district's

New Teacher Induction program. Site administration ensures that any movement of teachers betwee n teaching assignments

meet highly qualified requirements for the new assignment. Site administration ensures that any teac her not meeting the highly

qualified requirements will have an Individual Teacher Plan for Achieving Highly Qualified Teacher S tatus and will monitor

progress of teacher toward becoming highly qualified. The school district ensures that all teachers m eet highly qualified requirements.

Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)

Site administration collaborates with Educational Services to ensure that teachers are given opportunities through the regular

work day and through voluntary paid hours to receive professional development on district adopted instructional materials.

Monthly site professional development meetings take place with teachers to ensure that there is a fo cus on the needs of

students. Professional development is offered by the District's Educational Services, Teacher's on S pecial Assignment

(TOSA's) and through local county offices. Site and district leadership work together to ensure that s ites have a sufficient number of credentialed teachers in order to meet student needs.

Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

Professional Learning occurs on a regular basis through Site and District collaboration, two full contracted non-student days

set aside for professional learning, coaching and demonstration lessons, voluntary afterschool trainings and off site conferences. Instructional staff is also released to participate in the Standards Aligned Learning (SALs) process through the

DREAM Team, content cadres and for content specific support.

All professional learning is aligned to district goals support college and career readiness.

Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

Site administration regularly conducts walk-

throughs, formal and informal observations, and provides constructive feedback to

instructional staff. Teachers on Special Assignment (TOSA's), Program Specialists and administrators from the district office are available to provide professional development and coaching.

Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

Teachers are provided opportunities on a monthly basis to collaborate with their grade level and/or c ontent area peers. District-

wide collaboration meetings in grade level or content area teams take place to focus on local assess ments and instructional practice.

Teaching and Learning

Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

Curriculum, instruction and materials are aligned to support student progressing toward mastery of C ommon Core State Standards. Go Math, was adopted K-12 for the 2016-

17 school year and English Language Arts (K-12), Wonders and Study Sync, was adopted 2017-2018 school year. Science adoption, Amplify, for 6-8 for the 2021-2022 school year.

Adherence to recommended instructional minutes for reading/language arts and mathematics (K–8) (EPC)

Site ensures that the master schedule and/or teacher daily schedules adhere to the required instructional minutes for ELA, Math, ELD, and intervention programs.

Lesson pacing schedule (K–8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

Site ensures multiple measures of data analysis in order to place students appropriately into offered intervention courses. Grade level teams review student data on a regular basis in order to provide differentiated instructional time to meet student needs.

Availability of standards-based instructional materials appropriate to all student groups (ESEA)

Educational Services assists the site in ensuring that all standards-

based instructional material needs are met, and that the

site is in compliance with Williams legislation. The site communicates any needs to Educational Services in relation to instructional material needs.

Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

The site utilizes state adopted and district approved instructional materials as tools for CCSS instruct ion while a new adoption is pending.

The site ensures that core courses utilize the CCSS as a framework of instruction and student learning. Pacing guides and local assessments are being developed to align with CCSS.

Opportunity and Equal Educational Access

Services provided by the regular program that enable underperforming students to meet standards (ESEA)

The site utilizes the Response to Intervention (RtI) model of student support, ensuring good, first inst ruction. Teachers inform

instruction on a regular basis utilizing informal and formal assessment, and adjust instructional practice based on student

needs. Teachers utilize the universal access components of the core program ,and differentiate instruction to meet student

needs. Support classes for ELA and Math are provided as a component of the regular program to en sure that underperforming students receive additional time and support on standards-

based curriculum. We have added Study Hall as an additional support class to help with all core courses, organization, completion of work, and access to staff.

Evidence-based educational practices to raise student achievement

Review of pre and post assessment data for ELA and Math, review chapter assessments and unit assessments in Science and Social Studies. Use i-Ready, SBAC data, and ELPAC data. Data discussed during MTSS meetings to improve student academics, social emotional state, and behaviors. For Social Emotional support use PASS survey data to support student and school needs.

Parental Engagement

Resources available from family, school, district, and community to assist under-achieving students (ESEA)

Within the school day, 6-8th grade EL students receive intensive support

for English Language Acquisition through designated ELD classes. TK-5 grade students receive 30 minutes of designated ELD daily.

Outside of the school day, After School Education and Safety (ASES) and

Supplemental Educational Services (SES) opportunities are made available to students who are un der-achieving. The site

offers after school tutoring and intervention classes in order to support student needs.

Students also have access to Dream Box, Lexia, Mystery Science, EPIC, all online supplemental programs to help with math, science, and ELA.

Involvement of parents, community representatives, classroom teachers, other school personnel, and students in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulations 3932)

The site has established School Site Council and ELAC groups involved in decisions related to Cate gorical programs. Stonegate Elementary has a very active and involved PTO.

Funding

Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

Outreach Specialist, School Social worker, Math Labs, ELA/ELD support classes, Destination Math, Imagine Learning English, computers and headphones for intervention programs, after school intervention, SES, ASES/KidZone, Champions before and after school program, and supplemental support materials are made available to enable under performing students to meet standards. Stonegate has ELD support classes through out TK-8; and after school ELD intervention.

Fiscal support (EPC)

District general fund provides the base program for all students.

State and federal supplemental funds are used to supplement the base program and support studen t achievement as describe in the site plan.

Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

Stonegate staff engage parents, staff, and community members in updates and

opportunities to provide input for the SPSA. Monthly Principal coffee chats, community forums, monthly School Site Council, and

various school community meetings provided an opportunity to provide updates and solicit input from stakeholder groups.

Parent and teacher leaders attended District LCAP Parent Advisory Committee Meetings on a mont hly basis where they

provided feedback and input on data, plans, and accountability. A comprehensive needs assessment was conducted focused

on data analysis, surveys (student, parent, teacher, etc.), classroom observations, and analysis of c urrent instructional program.

Parent and community involvement is of the utmost important to Stonegate. Stonegate works diligen tly to

communicate with parent(s)/guardian(s) and community representatives on a regular basis through email, weekly CATAPULT messages to families, school website, teacher newsletters, email, phone calls, and social media platforms.

The SPSA, Annual Review, and updates are shared with the following groups. During the 2022-2023 school year, meetings will be a combination of in-person and virtual meetings: Site Council monthly form August-May; ELAC (October, December, February, and April); Site Leadership monthly meetings (August-June); Principal's Chat (Last Friday of each month)

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

Surveys have demonstrated that parents, students and teachers support a progressive educational system that promotes increases

in student achievement and success. Furthermore, surveys have demonstrated a need for "high exp ectations" emphasizing "College

and Career Readiness." Last, surveys have expressed the need for classes and programs that addr ess the needs of ALL students on the Stonegate campus.

Stongegate has implemented ELD Support classes and Co-

Teaching classes to address the needs of our EL/ELD students and Special

Education students. Stonegate continues to work on implementing opportunities specifically aimed to owards helping the under performing students Stonegate offers AVID support for K-8 students.

Student Enrollment Enrollment By Student Group

Student Enrollment by Subgroup												
	Pero	cent of Enrollr	nent	Nu	mber of Stude	ents						
Student Group	19-20	20-21	21-22	19-20	20-21	21-22						
American Indian	0.11%	0.5%	0.12%	1	4	1						
African American	2.58%	3.2%	2.64%	23	28	22						
Asian	11.46%	12.4%	14.06%	102	107	117						
Filipino	3.03%	3.4%	3.25%	27	29	27						
Hispanic/Latino	30%	30.2%	30.41%	267	261	253						
Pacific Islander	1.12%	1.4%	0.60%	10	12	5						
White	42.25%	38.6%	38.58%	376	333	321						
Multiple/No Response	9.44%	10.1%	9.74%	84	87	81						
		To	tal Enrollment	890	863	832						

Student Enrollment Enrollment By Grade Level

	Student Enrollment by Grade Level											
Overde	Number of Students											
Grade	19-20	20-21	21-22									
Kindergarten	117	119	117									
Grade 1	89	94	90									
Grade 2	89	89	87									
Grade3	87	91	87									
Grade 4	83	85	88									
Grade 5	96	87	84									
Grade 6	101	95	88									
Grade 7	105	98	90									
Grade 8	123	105	101									
Total Enrollment	890	863	832									

- 1. Enrollment continues to increase school wide.
- 2. Transitional Kindergarten is included in the kindergarten numbers.
- **3.** Hispanic continues to be the highest percentage of student group.

Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment											
		ber of Stud		Percent of Students							
Student Group	18-19	19-20	20-21	18-19	19-20	20-21					
English Learners	86	87	84	9.9%	9.8%	9.7%					
Fluent English Proficient (FEP)	134	127	109	15.5%	14.3%	12.6%					
Reclassified Fluent English Proficient (RFEP)	28	22	16	27.5%	25.6%	18.4%					

- 1. Increase in English Learners over the years.
- 2. Decline in reclassifying students.
- **3.** There is a large number of FEP students.

CAASPP Results English Language Arts/Literacy (All Students)

	Overall Participation for All Students														
Grade	# of Students Enrolled			# of Students Tested			# of Students with			% of Enrolled Students					
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21			
Grade 3	85	84	92	84	82	0	84	82	0	98.8	97.6	0.0			
Grade 4	90	87	84	90	86	0	90	86	0	100	98.9	0.0			
Grade 5	91	93	88	90	92	0	90	92	0	98.9	98.9	0.0			
Grade 6	111	98	96	110	97	0	110	97	0	99.1	99	0.0			
Grade 7	101	118	103	98	118	0	98	118	0	97	100	0.0			
Grade 8	116	98	108	116	98	0	116	98	0	100	100	0.0			
Grade 11	0	0		0	0		0	0		0	0				
All Grades	594	578	571	588	573	0	588	573	0	99	99.1	0.0			

The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

	Overall Achievement for All Students														
Grade	le Mean Scale Score			% Standard		% St	% Standard Met			% Standard Nearly			% Standard Not		
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	2427.	2420.		28.57	24.39		14.29	19.51		32.14	28.05		25.00	28.05	
Grade 4	2470.	2469.		26.67	27.91		23.33	20.93		23.33	19.77		26.67	31.40	
Grade 5	2475.	2487.		16.67	13.04		22.22	31.52		20.00	22.83		41.11	32.61	
Grade 6	2538.	2507.		23.64	13.40		32.73	29.90		23.64	25.77		20.00	30.93	
Grade 7	2538.	2553.		16.33	16.95		29.59	37.29		25.51	20.34		28.57	25.42	
Grade 8	2560.	2562.		11.21	17.35		38.79	26.53		30.17	31.63		19.83	24.49	
Grade 11	0	0		0	0		0	0		0	0		0	0	
All Grades	N/A	N/A	N/A	20.07	18.50		27.72	28.27		25.85	24.61		26.36	28.62	

2019-20 Data:

Reading Demonstrating understanding of literary and non-fictional texts													
O do 11	% A k	ove Stan	dard	% At o	r Near St	andard	% Ве	elow Stan	dard				
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21				
Grade 3	22.62	28.05		50.00	46.34		27.38	25.61					
Grade 4	30.00	27.91		44.44	44.19		25.56	27.91					
Grade 5	20.00	23.91		42.22	43.48		37.78	32.61					
Grade 6	27.27	18.56		42.73	40.21		30.00	41.24					
Grade 7	22.45	22.88		39.80	46.61		37.76	30.51					
Grade 8	24.14	27.55		45.69	45.92		30.17	26.53					
Grade 11	0	0		0	0		0	0					
All Grades	24.49	24.61		44.05	44.50		31.46	30.89					

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Writing Producing clear and purposeful writing													
One de Leverl	% At	ove Stan	dard	% At o	r Near St	andard	% Ве	low Stan	dard				
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21				
Grade 3	28.57	17.07		38.10	54.88		33.33	28.05					
Grade 4	25.56	22.09		54.44	47.67		20.00	30.23					
Grade 5	25.56	21.74		37.78	52.17		36.67	26.09					
Grade 6	25.45	23.71		54.55	46.39		20.00	29.90					
Grade 7	30.61	31.36		41.84	47.46		27.55	21.19					
Grade 8	21.55	22.45		55.17	55.10		23.28	22.45					
Grade 11	0	0		0	0		0	0					
All Grades	26.02	23.56		47.62	50.44		26.36	26.00					

2019-20 Data:

Listening Demonstrating effective communication skills													
Out do I would	% At	ove Stan	dard	% At o	r Near St	andard	% Ве	low Stan	dard				
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21				
Grade 3	19.05	25.61		64.29	59.76		16.67	14.63					
Grade 4	21.11	18.60		64.44	61.63		14.44	19.77					
Grade 5	15.56	13.04		62.22	64.13		22.22	22.83					
Grade 6	18.18	9.28		64.55	68.04		17.27	22.68					
Grade 7	10.20	11.86		65.31	67.80		24.49	20.34					
Grade 8	13.79	18.37		65.52	63.27		20.69	18.37					
Grade 11	0	0		0	0		0						
All Grades	16.16	15.71		64.46	64.40		19.39	19.90					

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Research/Inquiry Investigating, analyzing, and presenting information													
Quada I	% At	ove Stan	dard	% At o	r Near St	andard	% Ве	elow Stan	dard				
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21				
Grade 3	22.62	19.51		57.14	47.56		20.24	32.93					
Grade 4	17.78	26.74		57.78	48.84		24.44	24.42					
Grade 5	18.89	19.57		43.33	44.57		37.78	35.87					
Grade 6	39.09	19.59		44.55	48.45		16.36	31.96					
Grade 7	33.67	29.66		42.86	44.92		23.47	25.42					
Grade 8	24.14	24.49		54.31	46.94		21.55	28.57					
Grade 11	0	0		0	0		0						
All Grades	26.53	23.56		49.83	46.77		23.64	29.67					

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

- 1. Across the board there are small gains in most academic areas and grade levels.
- 2. Listening skills across the board need improvement.
- **3.** Percentage of students tested remains high.

CAASPP Results Mathematics (All Students)

				Overall	Participa	ation for	All Stude	ents				
Grade	# of Stu	udents E	nrolled	# of St	tudents	Γested	# of 9	Students	with	% of Er	rolled S	tudents
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	85	84	92	85	82	0	85	82	0	100	97.6	0.0
Grade 4	90	87	84	90	86	0	90	86	0	100	98.9	0.0
Grade 5	91	93	88	90	92	0	90	92	0	98.9	98.9	0.0
Grade 6	111	98	96	111	97	0	111	97	0	100	99	0.0
Grade 7	101	118	103	98	118	0	98	118	0	97	100	0.0
Grade 8	116	98	108	116	98	0	116	98	0	100	100	0.0
Grade 11	0	0		0	0		0	0		0	0	
All Grades	594	578	571	590	573	0	590	573	0	99.3	99.1	0.0

^{*} The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

				C	Overall	Achiev	ement	for All	Studer	nts					
Grade	Mean	Scale	Score	%	Standa	rd	% St	andard	Met	% Sta	ndard	Nearly	% St	andard	Not
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	2421.	2422.		15.29	13.41		28.24	31.71		31.76	20.73		24.71	34.15	
Grade 4	2495.	2470.		25.56	15.12		31.11	27.91		28.89	36.05		14.44	20.93	
Grade 5	2475.	2483.		12.22	9.78		15.56	20.65		30.00	31.52		42.22	38.04	
Grade 6	2537.	2505.		20.72	13.40		28.83	22.68		26.13	24.74		24.32	39.18	
Grade 7	2513.	2551.		11.22	21.19		20.41	27.97		29.59	27.12		38.78	23.73	
Grade 8	2556.	2526.		21.55	13.27		14.66	15.31		32.76	27.55		31.03	43.88	
Grade 11	0	0		0	0		0	0		0	0		0	0	
All Grades	N/A	N/A	N/A	17.97	14.66		22.88	24.26		29.83	27.92		29.32	33.16	

2019-20 Data:

	Applying			ocedures cepts and		ıres			
Quada I	% At	ove Stan	dard	% At o	r Near St	andard	% Ве	elow Stan	dard
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	24.71	32.93		38.82	25.61		36.47	41.46	
Grade 4	47.78	26.74		26.67	41.86		25.56	31.40	
Grade 5	16.67	11.96		28.89	44.57		54.44	43.48	
Grade 6	34.23	20.62		36.94	34.02		28.83	45.36	
Grade 7	20.41	33.05		33.67	36.44		45.92	30.51	
Grade 8	24.14	16.33		42.24	30.61		33.62	53.06	
Grade 11	0	0		0	0		0	0	
All Grades	27.97	23.73		34.92	35.60		37.12	40.66	

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Using appropriate				eling/Data e real wo			cal probl	ems	
Our de Lourel	% At	ove Stan	dard	% At o	r Near St	andard	% Ве	low Stan	dard
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	22.35	21.95		48.24	52.44		29.41	25.61	
Grade 4	26.67	19.77		50.00	50.00		23.33	30.23	
Grade 5	13.33	14.13		45.56	48.91		41.11	36.96	
Grade 6	22.52	16.49		55.86	42.27		21.62	41.24	
Grade 7	13.27	25.42		50.00	47.46		36.73	27.12	
Grade 8	25.86	14.29		41.38	46.94		32.76	38.78	
Grade 11	0	0		0	0		0	0	
All Grades	20.85	18.85		48.47	47.82		30.68	33.33	

2019-20 Data:

Demo	onstrating			Reasonir mathem		nclusions			
Out de l'accel	% At	ove Stan	dard	% At o	r Near St	andard	% Ве	elow Stan	dard
Grade Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
Grade 3	20.00	23.17		51.76	52.44		28.24	24.39	
Grade 4	28.89	19.77		48.89	46.51		22.22	33.72	
Grade 5	10.00	10.87		47.78	50.00		42.22	39.13	
Grade 6	23.42	11.34		46.85	47.42		29.73	41.24	
Grade 7	12.24	22.88		53.06	54.24		34.69	22.88	
Grade 8	22.41	13.27		56.03	61.22		21.55	25.51	
Grade 11	0	0		0	0		0	0	
All Grades	19.66	16.93		50.85	52.18		29.49	30.89	

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

- 1. Problem solving is an area of improvement in all grade levels.
- 2. Communicating reasoning is another area to target.
- **3.** Percentage of students tested remains high.

ELPAC Results

		Nu	mber of	ELPAC Students		ive Asse an Scale			tudents			
Grade		Overall		Ora	al Langua	age	Writt	en Lang	uage		lumber d dents Te	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	1432.7	1426.0	1443.3	1450.1	1439.7	1454.2	1391.8	1393.6	1418.1	13	17	18
1	*	*	1493.4	*	*	1497.8	*	*	1488.5	*	5	12
2	1472.5	*	*	1470.1	*	*	1474.5	*	*	11	*	10
3	*	*	*	*	*	*	*	*	*	*	10	7
4	*	*	*	*	*	*	*	*	*	*	8	7
5	1505.5	*	*	1499.9	*	*	1510.8	*	*	12	4	9
6	*	*	*	*	*	*	*	*	*	*	9	4
7	1527.0	*	*	1504.7	*	*	1548.9	*	*	12	9	6
8	1555.2	*	*	1554.4	*	*	1555.5	*	*	11	5	9
All Grades										90	70	82

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Pe	rcentaç	ge of St	tudents	Over	all Lan ch Perf		ce Lev	el for A	II Stud	ents			
Grade		Level 4	ŀ		Level 3	3		Level 2	2		Level 1			al Num Studer	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	*	5.88	16.67	*	64.71	55.56	*	17.65	16.67	*	11.76	11.11	13	17	18
1	*	*	33.33	*	*	41.67	*	*	25.00		*	0.00	*	*	12
2	*	*	*	*	*	*	*	*	*	*	*	*	11	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*		*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*	12	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
7	*	*	*	*	*	*	*	*	*	*	*	*	12	*	*
8	*	*	*	*	*	*	*	*	*		*	*	11	*	*
All Grades	31.11	14.29	20.73	38.89	42.86	43.90	22.22	30.00	28.05	*	12.86	7.32	90	70	82

2019-20 Data:

		Pei	rcentag	ge of St	tudents		l Lang		ce Leve	el for A	II Stud	ents			
Grade		Level 4			Level 3	3		Level 2	2		Level 1			al Num Studer	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	*	23.53	16.67	*	41.18	72.22	*	29.41	5.56	*	5.88	5.56	13	17	18
1	*	*	66.67	*	*	16.67		*	16.67		*	0.00	*	*	12
2	*	*	*	*	*	*		*	*	*	*	*	11	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*		*	*	*	*	*
5	*	*	*	*	*	*		*	*	*	*	*	12	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
7	*	*	*	*	*	*	*	*	*	*	*	*	12	*	*
8	*	*	*	*	*	*	*	*	*		*	*	11	*	*
All Grades	50.00	27.14	36.59	32.22	44.29	51.22	*	18.57	8.54	*	10.00	3.66	90	70	82

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Pe	rcenta	ge of S	tudents		en Lan ch Perf		ce Leve	el for A	II Stude	ents			
Grade		Level 4	ļ		Level 3	}		Level 2	2		Level 1			al Num Studer	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	*	5.88	16.67	*	23.53	27.78	*	64.71	38.89	*	5.88	16.67	13	17	18
1	*	*	8.33	*	*	66.67	*	*	25.00		*	0.00	*	*	12
2	*	*	*	*	*	*	*	*	*	*	*	*	11	*	*
3		*	*		*	*	*	*	*	*	*	*	*	*	*
4		*	*	*	*	*	*	*	*		*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	*	*	*	12	*	*
6		*	*	*	*	*	*	*	*	*	*	*	*	*	*
7	*	*	*	*	*	*	*	*	*	*	*	*	12	*	*
8	*	*	*	*	*	*	*	*	*	*	*	*	11	*	*
All Grades	21.11	5.71	10.98	26.67	21.43	30.49	30.00	55.71	41.46	22.22	17.14	17.07	90	70	82

2019-20 Data:

		Percent	age of S	tudents l		ing Dom		_evel for	All Stud	ents		
Grade	Wel	II Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numl f Studen	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	84.62	11.76	11.11	*	82.35	88.89	*	5.88	0.00	13	17	18
1	*	*	66.67	*	*	33.33		*	0.00	*	*	12
2	*	*	*	*	*	*		*	*	11	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*		*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	12	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*
7	*	*	*	*	*	*	*	*	*	12	*	*
8	*	*	*	*	*	*	*	*	*	11	*	*
All Grades	45.56	14.29	26.83	45.56	70.00	70.73	*	15.71	2.44	90	70	82

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

		Percent	age of St	tudents l		ing Dom		_evel for	All Stud	ents		
Grade	Wel	II Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numl f Studen	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	*	23.53	22.22	*	58.82	72.22	*	17.65	5.56	13	17	18
1	*	*	58.33	*	*	41.67		*	0.00	*	*	12
2	*	*	*	*	*	*	*	*	*	11	*	*
3	*	*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*		*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	12	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*
7	*	*	*	*	*	*	*	*	*	12	*	*
8	*	*	*	*	*	*		*	*	11	*	*
All Grades	56.67	47.14	48.78	35.56	38.57	47.56	*	14.29	3.66	90	70	82

2019-20 Data:

		Percent	age of St	tudents l	Readi by Doma	ng Doma in Perfoi		_evel for	All Stud	ents		
Grade	Wel	I Develo	ped	Somew	/hat/Mod	lerately	E	Beginnin	g		tal Numl f Studen	
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	*	0.00	11.11	*	82.35	72.22	*	17.65	16.67	13	17	18
1	*	*	50.00	*	*	50.00	*	*	0.00	*	*	12
2	*	*	*	*	*	*	*	*	*	11	*	*
3		*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*	*	*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	12	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*
7	*	*	*	*	*	*	*	*	*	12	*	*
8	*	*	*	*	*	*	*	*	*	11	*	*
All Grades	23.33	2.86	17.07	38.89	50.00	56.10	37.78	47.14	26.83	90	70	82

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

Writing Domain Percentage of Students by Domain Performance Level for All Students												
Grade	Well Developed		Somewhat/Moderately		Beginning		Total Number of Students					
Level	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21	17-18	18-19	20-21
K	*	29.41	44.44	*	64.71	22.22	*	5.88	33.33	13	17	18
1	*	*	8.33	*	*	91.67		*	0.00	*	*	12
2	*	*	*	*	*	*	*	*	*	11	*	*
3		*	*	*	*	*	*	*	*	*	*	*
4	*	*	*	*	*	*		*	*	*	*	*
5	*	*	*	*	*	*	*	*	*	12	*	*
6	*	*	*	*	*	*	*	*	*	*	*	*
7	*	*	*	*	*	*		*	*	12	*	*
8	*	*	*	*	*	*		*	*	11	*	*
All Grades	32.22	18.57	15.85	57.78	70.00	71.95	*	11.43	12.20	90	70	82

2019-20 Data:

Executive Order N-30-20 was issued which waived the assessment, accountability, and reporting requirements for the 2019-2020 school year, thus no data is available to report for this year.

- 1. Kindergarten is the largest group.
- 2. There are not significant numbers to report in several grade levels.

Student Population

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021.

This section provides information about the school's student population.

2020-21 Student Population						
Total Enrollment	Socioeconomically Disadvantaged	English Learners	Foster Youth			
863	45.5	9.7	0.5			

This is the total number of students enrolled.

This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.

This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.

This is the percent of students whose well-being is the responsibility of a court.

2019-20 Enrollment for All Students/Student Group					
Student Group	Total	Percentage			
English Learners	84	9.7			
Foster Youth	4	0.5			
Homeless	26	3.0			
Socioeconomically Disadvantaged	393	45.5			
Students with Disabilities	63	7.3			

Enrollment by Race/Ethnicity					
Student Group Total Percentage					
African American	28	3.2			
American Indian or Alaska Native	4	0.5			
Asian	107	12.4			
Filipino	29	3.4			
Hispanic	261	30.2			
Two or More Races	87	10.1			
Native Hawaiian or Pacific Islander	12	1.4			
White	333	38.6			

Conclusions based on this data:

Socioeconomically disadvantaged students make up a large part of our student populations, where we need to target specific areas of concern through before and after school intervention, reteaching, and small group instruction.

- **2.** There are 26 (3%) of students who identify as African American.
- 3. Students with disabilities may up 6.8% of the school population.

Overall Performance

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

Academic Performance English Language Arts Orange Mathematics Orange Academic Engagement Conditions & Climate Chronic Absenteeism Yellow Mathematics Orange

- 1. We improved with decreasing student suspension rate through PBIS and Restorative actions.
- 2. Mathematics and ELA are areas we need to target.
- 3. We need to address and target chronic absenteeism.

Academic Performance English Language Arts

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance









Rlua

Highest Performance

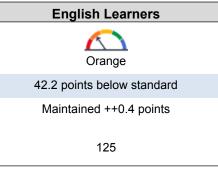
This section provides number of student groups in each color.

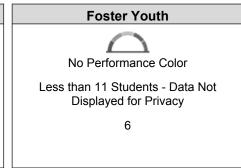
2019 Fall Dashboard English Language Arts Equity Report					
Red	Orange	Yellow	Green	Blue	
0	4	0	3	0	

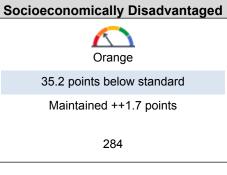
This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Performance for All Students/Student Group

Orange 7.4 points below standard Maintained -2.9 points 560







2019 Fall Dashboard English Language Arts Performance by Race/Ethnicity

No Performance Color 57.2 points below standard Increased ++7.8 points

American Indian No Performance Color

No Performance Color

Less than 11 Students - Data

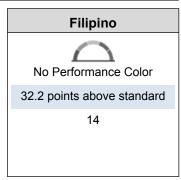
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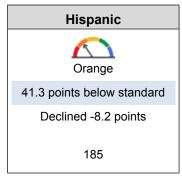
2

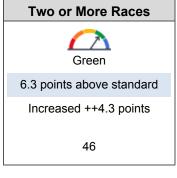


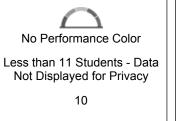
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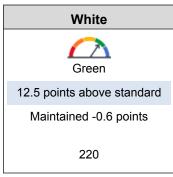
Pacific Islander











This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner
112.8 points below standard
Maintained ++0.7 points
34

Reclassified English Learners
15.9 points below standard
Declined -6.4 points
91

English Only
2.3 points below standard
Maintained -1.9 points
392

- 1. Target groups to focus on African American and Hispanic student populations.
- 2. Overall school decline in ELA.
- **3.** There are no subgroups in the red.

Academic Performance Mathematics

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance











Highest Performance

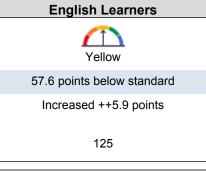
This section provides number of student groups in each color.

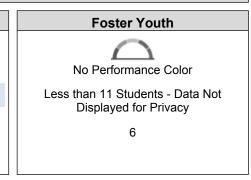
2019 Fall Dashboard Mathematics Equity Report					
Red Orange Yellow Green Blue					
0	2	4	1	0	

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

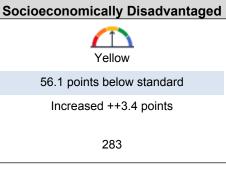
2019 Fall Dashboard Mathematics Performance for All Students/Student Group

Orange 31.1 points below standard Declined -9.4 points 559









2019 Fall Dashboard Mathematics Performance by Race/Ethnicity

African American

No Performance Color

90.4 points below standard

Declined Significantly -30.8 points

19

American Indian

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

2

Asian



Green

10.5 points above standard

Maintained ++0.1 points

64

Filipino

No Performance Color

21.8 points above standard

14

Hispanic



Orange

69 points below standard

Declined -14.4 points

184

Two or More Races



Vallav

11.7 points below standard

Maintained ++2.9 points

46

Pacific Islander



No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

10

White



Yellow

12.6 points below standard

Declined -9.4 points

220

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2019 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner

120.6 points below standard

Increased Significantly

Reclassified English Learners

34.1 points below standard

Declined -7 points

91

English Only

27 points below standard

Declined -11.9 points

391

- 1. Target plans for students with disabilities in mathematics.
- 2. Decline in mathematics overall. Target learning loss for all grade levels and subgroups.
- 3. African American, Hispanic groups declined significantly

Academic Performance English Learner Progress

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

2019 Fall Dashboard English Learner Progress Indicator

No Performance Color 56.3 making progress towards English language proficiency Number of EL Students: 48 Performance Level: High

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

2019 Fall Dashboard Student English Language Acquisition Results					
Decreased Maintained ELPI Level 1, Maintained Progressed At Least One ELPI Level 2L, 2H, 3L, or 3H ELPI Level 4 One ELPI Level					
4.1	39.5	2.0	54.1		

- 1. Continue with support for EL's as there has been an increase in academic performance for our English Learners.
- 2. Provide before and afterschool intervention for EL's to target specific
- 3. No growth score given as there is not 2 years of data.

Academic Engagement Chronic Absenteeism

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance









Rlue

Highest Performance

This section provides number of student groups in each color.

2019 Fall Dashboard Chronic Absenteeism Equity Report						
Red	Orange	Yellow	Green	Blue		
0	2	3	4	0		

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

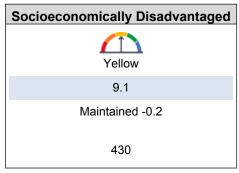
2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group

All Students
Yellow
5.5
Maintained -0.3
894

English Learners
Orange
6.5
Increased +0.6
92

_				
	Foster Youth			
	No Performance Color			
	Less than 11 Students - Data Not Displayed for Privacy			
	9			

Homeless
Green
6.4
Declined -7.3
47



2019 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

African American	American Indian	Asian	Filipino
Yellow	No Performance Color	Orange	No Performance Color
19.4	Less than 11 Students - Data Not Displayed for Privacy	5.3	0
Declined -1.9		Increased +3.5	Maintained 0
31		94	26
Hispanic	Two or More Races	Pacific Islander	White
Green	Green	No Performance Color	Green
5.6	3.6	8.3	4.7

Conclusions based on this data:

Declined -1.8

285

- 1. Target EL absenteeism as there was an increase in absences.
- 2. Continue to find incentives to increase student attendance on a regular basis. Work with outreach and staff on attendance plans to support students.

Declined -0.8

12

3. Students with disabilities, Hispanics and African American has improved attendance.

Declined -2.7

83

Maintained +0.4

360

Conditions & Climate Suspension Rate

Although both Senate Bill 98 and Assembly Bill 130 suspended the publication of state indicators on the 2020 and 2021 California School Dashboards, these bills also required the reporting of valid and reliable data that would have been included in these Dashboards.

To meet this requirement, CDE has made available the Enrollment, Graduation Rate Additional Report and the College/Career Measures Report data available. All other reports are not available for 2020 and 2021, thus the most recent data (2019 Fall) is provided here.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance











Highest Performance

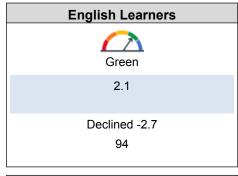
This section provides number of student groups in each color.

2019 Fall Dashboard Suspension Rate Equity Report				
Red	Orange	Yellow	Green	Blue
1	0	2	6	0

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

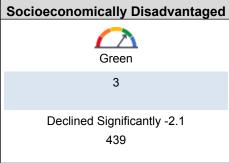
2019 Fall Dashboard Suspension Rate for All Students/Student Group

All Students
Green
1.9
Declined Significantly -1.7 911



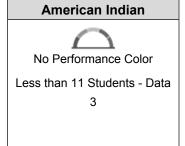
Foster Youth
No Performance Color
Less than 11 Students - Data Not 9

Homeless
Yellow
2
Maintained -0.2 51



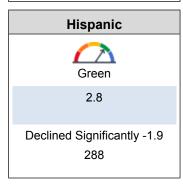
2019 Fall Dashboard Suspension Rate by Race/Ethnicity

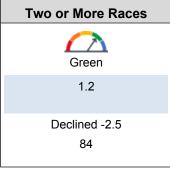
African American Red 9.4 Increased +0.3 32

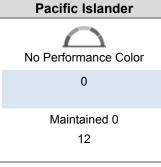


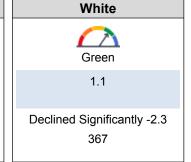












This section provides a view of the percentage of students who were suspended.

2019 Fall Dashboard Suspension Rate by Year			
2017	2018	2019	
	3.6	1.9	

- 1. African American population suspensions increased.
- 2. Hispanic students declined significantly in suspensions.
- 3. EL students declined significantly in suspension.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

English-Language Arts, LCAP Priority 1: College and Career Ready

LEA/LCAP Goal

Goal 1: College and Career Ready.

Washington Unified School District will provide equitable access to educational opportunities for all students by supporting high quality teaching and learning, multiple pathways for success, and professional learning that is aligned to ensure college and career readiness.

Goal 1

Students will demonstrate essential skills

in literacy, critical thinking, communication, collaboration and citizenship, and be prepared with skills to graduate from WUSD college and career ready.

Identified Need

Instructional Staff monitors student progress on Benchmark and Summative assessments using Illu minate. Professional

Learning Community time is dedicated to data analysis to adjust and refine intervention and acceleration. Student led

conferences provide an opportunity for teachers, parents and students to collaborate around student outcome data and create goals.

Lexia provides detailed reports of student progress which teachers use to create small group interventions. Site and district administrators monitor Lexia usage and student progress.

i-Ready data and lessons to drive instruction, use to create small group interventions, and

What did the analysis of the data reveal that led you to this goal?

2018-19 Smarter Balanced Assessment results for ELA showed an overall Distance from Level 3.

SBAC ELA 2018-19

3rd Grade	2019 2428 Target 2432	DF3 -4
4th Grade	2019 2472 Target 2473	DF3 -1
5th Grade	2019 2476 Target 2502	DF3 -26
6th Grade	2019 2538 Target 2531	DF3 7
7th Grade	2019 2537 Target 2552	DF3 -15
8th Grade	2019 2559 Target 2567	DF3 -8

SBAC Writing 2018-19 3rd Grade

27.8% Above Standard 39.2% Near Standard

4th Grade 24.4% Above Standard 54.7% Near Standard 5th Grade 23.1% Above Standard 38.5% Near Standard

6th Grade	35.9% Above Standard 53.7% Near Standard
7th Grade	32.6% Above Standard 40.2% Near Standard

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
English Language Arts perform ance will increase on Smarter Balanced English Language Arts Assessment (3-11th grades) by 9+ points to a Distance from Level 3 (DF3) of -10.	Stonegate Elementary is committed to increasing academic achievement across grade levels through a cycle of continuous improvement.	1. English Language Arts perf ormance will increase on Smart er Balanced Assessment (3-8th grades) by 3 points to reach level 3. Each grade level will determine reasonable targets so that the overall goal for the site is reached.
District Assessments and i- Ready assessment	Students declined in certain subgroups for ELA (African American, Special Education, Hispanic groups)	Increase by 3 points for all sub groups on SBAC and show increase in district assessments given each trimester and semester.
Pre and Post assessments from units of study, Retakes, Targeted intervention	Students are moving on from academic content without mastery of skills practices causing further learning loss.	Teachers will conduct a pretest, followed by a mid cycle test and will conclude the cycle with a post test. Teacher s will develop their own assessments. Home work completion rates will be m onitored.
DATA assessment meetings, MTSS, and ICLE walkthroughs	Look at data and created targeted interventions, small groups, and reteaching to support students.	Students will show an increase in scores on district wide assessments, standards mastery, and listening and speaking skills.
i-Ready Assessment data in ELA	Look at data for 1st-8th graders to create interventions, small group, accelerated pathways, and reteaching to support students at their ELA levels.	Students will show an increase in scores during the three testing windows. Students who improve and were below in levels can be moved in or out of intervention groups.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

To provide release time for teachers to observe others for skills, strategies, and tools to use in their own classrooms.

Provide Quality First Instruction by focusing on the CCSS and developing lessons using a variety of resources. Use a variety of

engagement strategies throughout all aspects of the lesson. Teachers will work throughout the year to teach lessons that align

to grade level pacing guides (CAAG/SALs) and design instruction that is differentiated and meets a variety of needs. The

differentiated instruction within the classroom setting will be monitored by formative benchmark ass essments, curriculum

embedded assessment, and teacher created assessments. Additional collaboration time as neede d with the use of

substitutes or paid extra hours will be allocated. Additional professional development for teacher te ams to expand their use of research proven strategies.

People Assigned: Principal, Teachers, Students

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
600.00	Site LCFF 1000-1999: Certificated Personnel Salaries Substitutes
96.00	Site LCFF 3000-3999: Employee Benefits To cover employee benefits

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All 6-8th grade students

Strategy/Activity

Strategic Intervention Classes for 6-8th graders such as "Encore" or other researched based programs for Tier II 6-8 students. (strategic on multiple measures) Provide management and accountability to ensure that the interventions are appropriate and effective. Provide suppleme ntal materials to provide access to students needing strategic and intensive support.

People Assigned: Principal, Assistant Principal, Core English Teachers

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
2,000.00	Site LCFF 4000-4999: Books And Supplies	
	Supplemental student materials to support intervention	

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Provide strategic intervention for K-8th grade

Strategy/Activity

Targeted After/Before School Intervention for students in Kinder-

8th will receive one hour of supplemental instruction twice a week for 15 weeks. Students will be pr e-

assessed and specific skills to be taught will be identified. After school teachers will teach those sp ecific skills and conduct a mid-

cycle assessment and a post assessment. Grade level teams will use this data to determine of the overall goal in ELA is being met. 6th-

8th grade students will have the opportunity to drop in or be invited to attend Academic Outreach, or student learning center

time, with teachers to review concepts/essential standards, complete assignments and other acad emic support as needed.

People Assigned: After School Teachers

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
4,600.00	ESSA-Title I, Part A, Basic Grants Low Income and Neglected 1000-1999: Certificated Personnel Salaries Teacher Extra Pay for After and Before School Intervention
726.40	ESSA-Title I, Part A, Basic Grants Low Income and Neglected 3000-3999: Employee Benefits To cover employee benefits
2000.00	Site LCFF

1000-1999: Certificated Personnel Salaries
Teacher Extra Pay for After and Before School
Intervention

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Supplemental lessons through Lexia and i-

REady to enhance CA State Standards Instruction for Units of Study designed by SALs Team teachers in support of priority Standards.

These materials are used in addition to district adopted core curriculum.

People Assigned: Principal and Assistant Principal, SAL's Teachers, Intervention Specialist

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
1,000.00	Site LCFF 4000-4999: Books And Supplies	
	Supplemental resources to go with units of	
	study	

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Data Analysis as

teachers collaborate with various staff members to evaluate data from formative Language Arts ass essments. Teachers and

various supports collaborate to create action plans from data analysis to address student achievem ent.

People Assigned: Principal, Specialists, Teachers

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
500.00	Site LCFF 1000-1999: Certificated Personnel Salaries Subs to cover teachers for planning and discussing student data.
80.00	Site LCFF 1000-1999: Certificated Personnel Salaries Funds to cover employee benefits

Strategy/Activity 6

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students

Strategy/Activity

Technology Support for ELA to support student engagement and to supplement the core curriculum in ELA to help students to be college and career ready (21st century skills). Use of Scholastic classrooms magazine to support core curriulum

People Assigned: Admin, Teachers, Students

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
654.50	ESSA-Title I, Part A, Basic Grants Low Income and Neglected 4000-4999: Books And Supplies Scholastic Classroom Magazine subscription	

Annual Review

SPSA Year Reviewed: 2021-22

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Strategy:

The strategies to improve student outcomes include:

- Each semester and trimester, all students will write goals after reviewing their progress AV ID Strategy emphasized schoolwide.
- Continue implementation of new ELA Curriculum SALs implementation schoolwide ELA.
- Continue professional development on the new pilot SALs meeting regularly and sharing w/PLC teams.
- Interventions for struggling students through differentiated instruction in the classroom and afterschool - classroom small group instruction, afterschool intervention, K-3 support from Intervention Specialist, 6-8th grade Encore for ELA support, and ELD support classes for middle school students.
- Utilization of a specialist to support struggling readers in K through 3rd grades Intervention Specialist.
- Use of Lexia as supplemental reading intervention for students in grades K 5, and struggling readers in 6-8 grades schoolwide usage.
- Parent Involvement PTO, ELAC, Site Council, and Parent Principal Coffee meetings discussing student achievement and success
- Teacher Collaboration Weekly PLC meetings and District PLT meetings.
- Scholastic Classroom Digital & Print Magazines to help re-engage students in classroom learning, accelerate skills, ad provide meaningful social and emotional learning opportunities to supplement core curriculum.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Continue to focus and increase interventions for struggling reluctant learners with emphasis on teac her collaboration time, professional development, afterschool interventions, etc.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Continue focus on SALs units, priority standards, essential questions, pre and post assessments.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

English Language Development, LCAP Priority1: College and Career Ready

LEA/LCAP Goal

Goal 1: College and Career Ready.

Washington Unified School District will provide equitable access to educational opportunities for all students by supporting high quality teaching and learning, multiple pathways for success, and professional learning that is aligned to ensure college and career readiness.

Goal 2

Maintain performance of "Green or better" on the CA Data Dashboard English Learner Progress Indic ator (reclassification and growth.)

Aligned Site Goal:

- Use 2018-
 - 2019 performance on English Learner Proficiency Assessment for California (ELPAC) as ba seline and establish growth targets for 2020-21, due to ELPAC assessment interrupted due to COVID 19.
- English Learner SBAC scale scores will increase 3+ each year until the performance gap bet ween EL and non EL students is narrowed or closed.
- All English Learners will be enrolled, by language proficiency, in Designated ELD.

Identified Need

2 students decreased one ELPE level 19 students maintained ELPI level 1, 2l, 2h, 3l, or 3h

1 student maintained ELI level 4

26 students progressed at least one ELPI level

Reclassify at least 5% of EL's

Annual Measurable Outcomes

English Learner subgroup performance on Smarter Balanced ELA assessment.

Baseline/Actual Outcome

Use 2018-19 performance on English Lea rner Proficiency Assessment fo r California (ELPAC) as baselin e and establish growth targets for 2019-20. **Expected Outcome**

English Learner ELPAC scale s core will increase district- wide each year until the performanc e gap between EL and non EL students is narrowed or clos ed.

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
The reclassification rate for English Learners in 2018-19.	Students aren't showing the growth needed.	Reclassify 5% of English Learn ers each year.
Targeted ELD Intervention	ELPAC data and ELD Progress Monitoring Data	Show increase of 5% across grade levels.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

English Language Learners TK-8th grade

Strategy/Activity

ELAC parent support

Task: There will be funding set aside for translators, supplies,

food, and child care for the yearly ELAC meetings and other activities.

There will be at least three ELAC meetings per year. Election of ELAC members and a district representative. ELAC meeting

agendas and flyers inviting parents to the meeting and call outs in Spanish and English will be mad e prior to the meeting. Minutes of the meetings will be recorded and kept in the ELAC binder. Currently all meetings will be virtual due to COVID-19.

Grow participation with families attending our ELAC meetings to support English Learners. Help families with resources to help support their student and family with communication and opportunities.

People Assigned: Principal, ELD teachers, ELAC committee staff volunteers

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
750.00	Site LCFF
	4000-4999: Books And Supplies
	Books for students and parents to support
	students.

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

English Language Learners TK-8th grade

Strategy/Activity

Targeted After School Intervention for ELD students using district approved materials, 2-3 times weekly. Identify ELD students to target for after school intervention.

People Assigned: Principal Teachers

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
2,500.00	ESSA-Title I, Part A, Basic Grants Low Income and Neglected 1000-1999: Certificated Personnel Salaries Extra hours for before or after school intervention
400.00	ESSA-Title I, Part A, Basic Grants Low Income and Neglected 3000-3999: Employee Benefits To cover employee benefits

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

TK-8th grade English Learners

Strategy/Activity

Teachers meet collaboratively to evaluate data from multiple assessments including ELA, ELD, EL PAC, SBAC/CAASPP,

benchmark, and writing assessments. Teachers and various staff collaborate to create action plans from data analysis to address student achievement.

People Assigned: Administration Teachers Specialists

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
500.00	Site LCFF 1000-1999: Certificated Personnel Salaries To cover for subs so teachers can attend meetings.
80.00	Site LCFF

3000-3999: Employee Benefits To cover employee benefits

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

TK-8th grade English Learners

Strategy/Activity

Provide substitute coverage for teachers to receive training/professional development on strategies to support ELD students through designated and integrated ELD.

People Assigned:

Administration

Teachers

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
500.00	Site LCFF 1000-1999: Certificated Personnel Salaries Extra hours for professional development or workshops to gain strategies to support EL's across grade levels	

Annual Review

SPSA Year Reviewed: 2021-22

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Strategy:

Extensive professional development to ensure good first instruction - Minimal training by Coordinator of English Learners

- Support for master scheduling based on student's language proficiency needs Students pl aced in ELD classes based on ELPAC scores
- Professional Development to promote academic discourse, vocabulary, and communicating reasoning including support from TOSA coaches - See Above
- Robust Designated and Integrated ELD instruction Designated ELD 30 minutes per day daily at Elementary and every other day for 54 minutes at the Middle School

- Frequent classroom observations to serve as discussion starters, coaching and building the capacity of instructional staff - Daily classroom observation by administration
- Interventions for struggling students Small group instruction, afterschool intervention, Enco re and ELD supports classes

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Extensive professional development to ensure good first instruction - Minimal training by Coordinat or of English Learners, area for growth

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Continue to work with Coordinator of English Learners to provide professional development/training /support for teachers. Work with adult education to support our families with opportunities and growth in language development.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

Parental Involvement, LCAP Priority 3: Parent and Community Engagement

LEA/LCAP Goal

Goal 3: Parent and Community Engagement

Washington Unified School District will provide opportunities for engagement of all stakeholders, including parents and community partners, by strengthening reciprocal communication, developing additional avenues for involvement and feedback to support student learning.

Goal 3

We will unify our community in culturally sensitive ways to engage all members in the education of our students through various ways such as, however not limited to: Improved Communication and Partnerships, Parent Advisory Committee and ELAC, Parent Education Trainings, District Translators, Fingerprinting Accessibility, and School Site Council, Diversity committee

Identified Need

Stonegate

Elementary Staff will unify our community in culturally sensitive ways to engage all members in the education of our students trough Equity Committee formed by School Site Council. The staff at Stonegate will communicate effectively and frequently with parents and the community and provide parent and community members with ample opportunities to be involved in the school. Membership in PTO and attendance at parent events will increase by 10%.

What data did you use to form this goal (findings from data analysis)?

Participation rates for all parent/community events.

Percentage of families who attend parent conferences.

Number of community/parent volunteers background checked and cleared to assist on site.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Parent Surveys to increase parental involvement to improve communication	Stonegate has increased to 25 7 background checked and acti ve volunteers. Parent participat ion in student conferences continues to avera ge 75 percent and above.	Continue to gain volunteers across all grade levels
School Site Council minutes	SSC meets monthly to discuss school needs	Have SSC promote more community engagement and bring in workshops, trainings, and events to support

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
		awareness, inclusion, and equity.
ELAC minutes	Currently only have two members who regularly attend	Increase our EL parent group to at least 10 members
Parent Teacher Organization (PTO)	Low attendance and parent engagement, same officers for past 6 years	New officers, grow membership by 5%, help keep parents informed and engaged.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All preschool through 8th graders

Strategy/Activity

To improve communication and increase parent attendance at school functions and partnerships with student academics and the overall well being of their student. Make parents aware of grade level standards on how they can support their student(s) through one school wide parent night. Use of parent survey to help parents voice concerns or provide input.

People Assigned: Administration, Teachers

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
2,000.00	ESSA-Title I, Part A, Basic Grants Low Income and Neglected 5000-5999: Services And Other Operating Expenditures Calendars, Planners, Communicator Folders, Monthly Newsletters, Presenters for workshops, School wide parent night materials and supplies	

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All preschool through 8th graders

Strategy/Activity

SSC/Parent Principal Coffee/Workshops to promote awareness of what is going on at Stonegate, parent education, updates on attendance, academics, social and emotional updates, and ways to support students with changing times. Work with diversity/equity parent committee to build on school culture and awareness.

People Assigned: Administration, Parents, Teachers

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
500.00	Site LCFF
	5000-5999: Services And Other Operating
	Expenditures
	workshops/parent meeting support

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Students with an IEP, 504, or need additional academic, social emotional, or behavioral support.

Strategy/Activity

Substitute Support for Teacher Collaboration for IEPs, 504s, SSTs, & MTSS for teachers to collaborate with various staff members and parents to support struggling reluctant learners in a number of meetings

(SST, IEP, 504. & MTSS). Teachers, parents and various support providers collaborate to create a ction plans from data analysis to increase individual academic student achievement and success.

People Assigned: Principal, Specialists, Teachers

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
500.00	ESSA-Title I, Part A, Basic Grants Low Income and Neglected 1000-1999: Certificated Personnel Salaries Planning and collaboration time, to go over data and needs of targeted student groups.
1500.00	Site LCFF 4000-4999: Books And Supplies

	Resources to go over data and needs of targeted student groups and materials for groups.
80.00	ESSA-Title I, Part A, Basic Grants Low Income and Neglected 3000-3999: Employee Benefits To cover employee benefits

Annual Review

SPSA Year Reviewed: 2021-22

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

Strategy:

- Continue offering a variety of activities to actively engage families in the school community work on implementing
 additional evening activities such as Math Night, Parent University, STEM night, Family
 Dinner, Chat with Principal Rabb-Patterson, etc.
- Utilize student performances to encourage attendance Strong parent turnout for student performances.
- Aid parents in navigating the process of fingerprint and background check for volunteers Of fice Staff working closely with parents to simplify and streamline process in conjunction with Human Resources.
- Provide a welcoming environment for families Customer Service has been a focus. In additi on to strong emphasis on relationship building.
- Offer a variety of ways for parents/guardians to participate, provide feedback and communic ate with staff - PTO, ELAC, School Site Council, Parent Principal Coffee meetings, in addition to providing an open door policy.
- Educate and collaborate school wide through equity committee

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Continue offering a variety of activities to actively engage families in the school community - work on implementing additional evening activities such as School Wide Parent night, Parent University, etc.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Continue emphasis on relationship building with parents and community.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

School Climate, LCAP Priority 2 - Culture and Climate

LEA/LCAP Goal

Goal 2: Culture and Climate

Washington Unified School District will provide an equitable and positive educational environment at all schools to ensure students and staff will have a safe and supportive culture and climate.

Goal 4

Provide safe, healthy, nurturing and supportive learning environment that increases attendance.

Identified Need

Due to increase in suspensions in (African American and Hispanic subgroups and female population), decrease in parent engagement in 5-8th grades, and a decrease in attendance with English Learners we have determined we need to focus on creating an environment conducive for learning that is safe, healthy, nurturing and supportive. Help promote stronger school climate to engage all students and show representation of all students throughout the campus and in classrooms.

- Maintain student attendance at 97.05% in 2018-19 to 97%.
- Reduce suspensions from 51 in 2017-18 to 41 this year.

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
Student Attendance through AERIES and MTSS team meetings	School wide attendance data for 2017-18 reflects a 97.05% attendance rate.	Increase overall student attendance in all sub groups by 3%
Student Suspensions	African American and Hispanic subgroups show increase in suspensions	Decrease suspensions by restorative practice training for students and staff to build relationships and model corrected behaviors.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All preschool through 8th graders

Strategy/Activity

PBIS Implementation to promote a school wide culture of awareness and inclusion through PRIDE (Positive Attitude, Respect and Responsibility, Integrity, Determination, and Empathy).

Students will find joy through their educational experience in an environment conducive for learning that is

safe, healthy, nurturing and supportive as they become independent and lifelong learners. The staff at Stonegate Elementary

School will provide a safe and secure environment where all students will learn and succeed. Stone gate will fully implement PBIS. Stonegate will also implement Playworks (Structured interactive games during recess time, led by trained noon duty supervisors) on the playground.

Students will receive attendance motivators for full week participation and attendance in their classrooms, as well as monthly attendance recognition. Students will receive monthly shout's out on our Friday Shout-Out and Daily Announcement messages. Parents will be able to drive by on designated days to pick up the students prizes.

Sami Circuit weekly activities, lessons, school wide virtual assembly, family nights, and staff introduction.

Assemblies to promote attendance, behavior, academics, community outreach, quarter rewards for 6-8th graders, and Sami Circuit positive motivation, and more

People Assigned: Administration, All Staff (Certificated & Classified), PTO, SSC

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
2,804.00	Site LCFF 4000-4999: Books And Supplies Award Certificates, Paper for certificates, medals, pencils and book bags for students. Resources for attendance, engagement, and resources to support student needs. Paw Pride prizes

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All preschool through 8th graders

Strategy/Activity

Amount(a)

Progressive Discipline and Restorative practices to decrease suspensions, office referrals, kids being sent out of class for discipline.

People Assigned: Administration, Teachers, Specialists

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)	
1,215.00	Site LCFF	
	4000-4999: Books And Supplies	
	Resources and supplies to support and redirect	
	student behaviors and discipline concerns	

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All 6th through 8th graders

Strategy/Activity

To provide tools to break down relational and educational barriers which exist on campuses and often distract students from academic success. Each grade level is \$2500.00

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
7500.00	ESSA-Title I, Part A, Basic Grants Low Income and Neglected 5000-5999: Services And Other Operating Expenditures Cost of Point Break program for 6th, 7th, and 8th grade

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All preschool through 8th graders

Strategy/Activity

Professional Development for student supervision and student engagement during recess, lunch, and unstructured time

People Assigned: Administration, Noon duties, Campus monitors, Crossing guards

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
1,500.00	Site LCFF 4000-4999: Books And Supplies Professional Learning for classified student supervisors, Yard Supervisor Training and workshops, Incentives to give to staff for positive redirection

Strategy/Activity 5

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

TK-8 grade students for in class and after school use.

Strategy/Activity

Amount(s)

Provide opportunities for all students to collaborate, problem solve, engage in different activities that promote a positive school culture through Playworks for both indoors and outdoor activities. (Playworks game equipment, board games, sports equipment, hands on activities, etc.) Use feedback and observation from admin and teacher walk throughs, classroom observations, and use the data to improve school climate in and outside of the classroom.

People Assigned: Noon duty supervisors, Campus Aide, PBIS team, Administration, Students

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Source(s)

Amount(s)	Source(s)	
2500.00	Site LCFF 4000-4999: Books And Supplies Activities and equipment to play structured interactive games during recess both indoors and outdoors that meet all student needs (physically active and non physically active students).	
500.00	Site LCFF 2000-2999: Classified Personnel Salaries Extra hours to plan activities, get materials and equipment ready, prepare rules and post for students to follow.	
80.00	Site LCFF 3000-3999: Employee Benefits To cover employee benefits	

Annual Review

SPSA Year Reviewed: 2021-22

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

The strategies to improve student outcomes include:

- Sami Circuit Schoolwide assemblies/rallies and daily announcement reiterating the message. District purchased.
- Analyzing and communicating student discipline referral numbers, suspension numbers, and attendance numbers with

 A steff. Formed BBIC committee to review at ideath discipline and attendance to focus an action.
 - staff Formed PBIS committee to review student discipline and attendance to focus on soci al emotional wellness and changing behaviors.
- Implementation of schoolwide behavior expectations program with staff, student, and parent collaboration - See abov e.
- Increasing student incentives for positive behavior (Prizes, recognition assemblies/activities, etc.) Continued implementation of PTO PAW Pride Closet. Working with PBIS Committee to review and rev amp program for prizes, recognition assemblies/activities, ect.)
- Providing staff and students training on conflict mediation through Restorative Practices, Tra
 uma-Informed Schools training, and peer mediation Working with PBIS committee to
 emphasize conflict mediation, Restorative Practices and changing behaviors.
- Parent Involvement Strong emphasis on communication and building relationships.
- Teacher Collaboration Strong emphasis on PLCs, Leadership Team, AVID, PBIS committe e, etc.
- Additional TIC (Teacher In Charge) positions to coordinate school wide support, safety, and i
 nterventions Continued
 support of school safety and security when administration is off campus.
- · Attendance incentives and Friday Shout-Outs
- Daily Announcements tied to PBIS Pillars of Lion Character
- Outside collaboration to build community within our 6-8th grader through Point Break program

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

PBIS committee will continue to

review student discipline and attendance to focus on social emotional wellness and changing behaviors using SWIS data

system. Increased focus on positive action assemblies/rallies, rewards, teacher collaboration, profe ssional development,

changing behaviors/alternatives to suspension, peer mediation, peer mentors, and so forth.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Robust implementation of PBIS. Decrease in student behaviors, referrals, suspensions. Increase school moral, student engagement, and school culture.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

Goal Subject

Math: LCAP Goal 1: College and Career Ready

LEA/LCAP Goal

Goal 1: College and Career Ready.

Washington Unified School District will provide equitable access to educational opportunities for all students by supporting high quality teaching and learning, multiple pathways for success, and professional learning that is aligned to ensure college and career readiness.

Goal 5

Identified Need

Annual Measurable Outcomes

Metric/Indicator	Baseline/Actual Outcome	Expected Outcome
SBAC data, pre and post math assessments, PASS survey, and I-Ready data	2018/19 Smarter Balanced Ass essment results for math show ed an overall Distance from Le vel 3 of - 37 percent reflecting a 6 point decline from 2016-17 results. 2021-2022 I-Ready Scores. 2021-2022 PASS survey results	Increase by 5 points across all grade levels 3rd-8th in math
Moby Max Data	Use pre and post assessment data as a beginning point to gage student knowledge	See overall improvement in all subgroups and grade levels on post assessments, benchmarks, and SBAC assessments
Dream Box	Use dream box as supplemental for interventions	Have students complete lessons and increase math knowledge.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All TK-8th graders Increase student knowledge and mastery of grade level standards in math

Strategy/Activity

Provide High Quality First Instruction using a variety of resources to implement the Common Core State Standards. Provide

Quality First Instruction in all grades using the District curriculum (CAAG/SAL's). Through the PLC process teachers will focus

on active participation/student engagement, common planning (pacing), common assessment, data analysis, and intervention planning.

People Assigned: Administration, Teachers, Students

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
1,500.00	Site LCFF 4000-4999: Books And Supplies Supplemental Materials and Supplies for small group instruction based on targeted groups.

Strategy/Activity 2

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

Any K-8th grade student not meeting grade level standards.

Strategy/Activity

Targeted After or Before School Intervention for

one hour of supplemental instruction twice a week for 15 weeks. Students will be pre-assessed and specific skills to be taught (Essential Standards) will be identified. After school teachers will tea ch those specific skills and conduct a mid-

cycle assessment and a post assessment. Grade PLCs will use this data to determine of the overall goal in Math is being met.

People Assigned: Administration, Teachers, Students

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)

3,000.00	ESSA-Title I, Part A, Basic Grants Low Income and Neglected 1000-1999: Certificated Personnel Salaries Teacher Extra Pay for before or after school intervention support
480.00	ESSA-Title I, Part A, Basic Grants Low Income and Neglected 3000-3999: Employee Benefits To cover employee benefits

Strategy/Activity 3

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All TK-8th graders

Strategy/Activity

Amount(c)

Data Analysis with Principal to

collaborate with various staff members to evaluate data from formative Math assessments. Teacher s and various

supports collaborate to create action plans from data analysis to address student achievement.

People Assigned: Principal, Specialists, Teachers

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Sauraa/a)

Amount(s)	Source(s)
500.00	Site LCFF 2000-2999: Classified Personnel Salaries Subs to cover teachers will meeting in grade levels to review data
80.00	Site LCFF 3000-3999: Employee Benefits To cover employee benefits

Strategy/Activity 4

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All TK-8th graders

Strategy/Activity

STEM materials, manipulatives, and activities

to support student engagement and to supplement the core curriculum in Math to help students to be college and career ready (21st century skills). Also to make connections between math and science standards.

People Assigned: Admin, Teachers, Students

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)	Source(s)
3,000.00	Site LCFF
	4000-4999: Books And Supplies
	Support or supplemental engagement activities
	to help small group instruction

Annual Review

SPSA Year Reviewed: 2021-22

Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal, an analysis is not required and this section may be deleted.

ANALYSIS

Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.

- Support teachers in providing quality first instruction using math curriculum and identify priority standards. Strong focus on SALS and pre and post assessments.
- Monitoring and refining instruction based on data analysis of formative, benchmark, and summative assessments through Illuminate.
- Working with teachers to use pre and post assessments data to guide and inform instruction.
- Continue use of math curriculum: Go Math and CPM.
- Ongoing implementation in combination with SALS units.
- Extensive professional development on math programs: SALS Team regular meetings and sharing through PLC teams.
- Interventions for struggling students through differentiated instruction in the classroom and afterschool, small groups, and math lab.
- Supplemental math program Dream Box.
- Teacher Collaboration through weekly PLC and district PLC meetings.
- i-Ready results and i-Ready lessons to drive instruction and meet student academic levels.

Briefly describe any major differences between the intended implementation and/or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.

Continue to focus and increase interventions for struggling reluctant learners with an emphasis on teachers collaboration time, professional development, afterschool intervention, etc.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

Continue to focus on SALs units of study, priority standards, essential questions, i-Ready data, and pre/post assessments.

Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

Budget Summary

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	\$
Total Federal Funds Provided to the School from the LEA for CSI	\$
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	\$46,225.90

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

Federal Programs	Allocation (\$)
ESSA-Title I, Part A, Basic Grants Low Income and Neglected	\$22,440.90

Subtotal of additional federal funds included for this school: \$22,440.90

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

State or Local Programs	Allocation (\$)
Site LCFF	\$23,785.00

Subtotal of state or local funds included for this school: \$23,785.00

Total of federal, state, and/or local funds for this school: \$46,225.90

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Funds Budgeted to the School by Funding Source

Funding Source	Amount	Balance
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Expenditures by Funding Source

Funding Source	Amount
ESSA-Title I, Part A, Basic Grants Low Income and Neglected	22,440.90
Site LCFF	23,785.00

Expenditures by Budget Reference

Budget Reference	Amount
1000-1999: Certificated Personnel Salaries	14,780.00
2000-2999: Classified Personnel Salaries	1,000.00
3000-3999: Employee Benefits	2,022.40
4000-4999: Books And Supplies	18,423.50
5000-5999: Services And Other Operating Expenditures	10,000.00

Expenditures by Budget Reference and Funding Source

Funding Source	Amount
ESSA-Title I, Part A, Basic Grants Low Income and Neglected	10,600.00
ESSA-Title I, Part A, Basic Grants Low Income and Neglected	1,686.40
ESSA-Title I, Part A, Basic Grants Low Income and Neglected	654.50
ESSA-Title I, Part A, Basic Grants Low Income and Neglected	9,500.00
Site LCFF	4,180.00
Site LCFF	1,000.00
	ESSA-Title I, Part A, Basic Grants Low Income and Neglected ESSA-Title I, Part A, Basic Grants Low Income and Neglected ESSA-Title I, Part A, Basic Grants Low Income and Neglected ESSA-Title I, Part A, Basic Grants Low Income and Neglected Site LCFF

3000-3999: Employee Benefits	Site LCFF	336.00
4000-4999: Books And Supplies	Site LCFF	17,769.00
5000-5999: Services And Other Operating Expenditures	Site LCFF	500.00

Expenditures by Goal

Goal Number

Goal 1	
Goal 2	
Goal 3	
Goal 4	
Goal 5	

Total Expenditures

12,256.90
4,730.00
4,580.00
16,099.00
8,560.00

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 1 Other School Staff
- 5 Parent or Community Members
- 0 Secondary Students

Name of Members	Role

Macey Milam	Parent or Community Member
Lyndsey Bustos	Parent or Community Member
Steven Wiese	Classroom Teacher
Chad Wong	Classroom Teacher
Belinda Rabb-Patterson	Principal
Liliana Guerra	Other School Staff
Christy Caldwell	Parent or Community Member
Augustina Carando	Parent or Community Member
Gretchen Persons	Classroom Teacher
Erica Bedir	Parent or Community Member

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Committee or Advisory Group Name

English Learner Advisory Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 5/19/2022.

Attested:

SSC Chairperson, Lyndsey Bustos on 6/2/2022

Principal, Belinda Rabb-Patterson on 6/2/2022

Instructions

The School Plan for Student Achievement (SPSA) is a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement. SPSA development should be aligned with and inform the Local Control and Accountability Plan process.

The SPSA consolidates all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), and for federal school improvement programs, including schoolwide programs, Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), and Additional Targeted Support and Improvement (ATSI), pursuant to California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA). This template is designed to meet schoolwide program planning requirements. It also notes how to meet CSI, TSI, or ATSI requirements, as applicable.

California's ESSA State Plan supports the state's approach to improving student group performance through the utilization of federal resources. Schools use the SPSA to document their approach to maximizing the impact of federal investments in support of underserved students. The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

The LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement. Consistent with EC 65001, the Schoolsite Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications to the plan that reflect changing needs and priorities, as applicable.

For questions related to specific sections of the template, please see instructions below:

Instructions: Linked Table of Contents

The SPSA template meets the requirements of schoolwide planning (SWP). Each section also contains a notation of how to meet CSI, TSI, or ATSI requirements.

Stakeholder Involvement

Goals, Strategies, & Proposed Expenditures

Planned Strategies/Activities

Annual Review and Update

Budget Summary

Appendix A: Plan Requirements for Title I Schoolwide Programs

Appendix B: Plan Requirements for Schools to Meet Federal School Improvement Planning Requirements

Appendix C: Select State and Federal Programs

For additional questions or technical assistance related to LEA and school planning, please contact the Local Agency Systems Support Office, at LCFF@cde.ca.gov.

For programmatic or policy questions regarding Title I schoolwide planning, please contact the local educational agency, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

For questions or technical assistance related to meeting federal school improvement planning requirements (for CSI, TSI, and ATSI), please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Purpose and Description

Schools identified for Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI), or Additional Targeted Support and Improvement (ATSI) must respond to the following prompts. A school that has not been identified for CSI, TSI, or ATSI may delete the Purpose and Description prompts.

Purpose

Briefly describe the purpose of this plan by selecting from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Description

Briefly describe the school's plan for effectively meeting ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

Stakeholder Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. Schools must share the SPSA with school site-level advisory groups, as applicable (e.g., English Learner Advisory committee, student advisory groups, tribes and tribal organizations present in the community, as appropriate, etc.) and seek input from these advisory groups in the development of the SPSA.

The Stakeholder Engagement process is an ongoing, annual process. Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

[This section meets the requirements for TSI and ATSI.]

[When completing this section for CSI, the LEA shall partner with the school in the development and implementation of this plan.]

Resource Inequities

Schools eligible for CSI or ATSI must identify resource inequities, which may include a review of LEAand school-level budgeting as a part of the required needs assessment. Identified resource inequities must be addressed through implementation of the CSI or ATSI plan. Briefly identify and describe any resource inequities identified as a result of the required needs assessment and summarize how the identified resource inequities are addressed in the SPSA.

[This section meets the requirements for CSI and ATSI. If the school is not identified for CSI or ATSI this section is not applicable and may be deleted.]

Goals, Strategies, Expenditures, & Annual Review

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve?

It can be helpful to use a framework for writing goals such the S.M.A.R.T. approach. A S.M.A.R.T. goal is one that is **S**pecific, **M**easurable, **A**chievable, **R**ealistic, and **T**ime-bound. A level of specificity is needed in order to measure performance relative to the goal as well as to assess whether it is reasonably achievable. Including time constraints, such as milestone dates, ensures a realistic approach that supports student success.

A school may number the goals using the "Goal #" for ease of reference.

[When completing this section for CSI, TSI, and ATSI, improvement goals shall align to the goals, actions, and services in the LEA LCAP.]

Identified Need

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including local and state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, including local data voluntarily collected by districts to measure pupil achievement.

[Completing this section fully addresses all relevant federal planning requirements]

Annual Measurable Outcomes

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to make in the coming year.

[When completing this section for CSI the school must include school-level metrics related to the metrics that led to the school's identification.]

[When completing this section for TSI/ATSI the school must include metrics related to the specific student group(s) that led to the school's identification.]

Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. A school may number the strategy/activity using the "Strategy/Activity #" for ease of reference.

Planned strategies/activities address the findings of the needs assessment consistent with state priorities and resource inequities, which may have been identified through a review of the local educational agency's budgeting, its local control and accountability plan, and school-level budgeting, if applicable.

[When completing this section for CSI, TSI, and ATSI, this plan shall include evidence-based interventions and align to the goals, actions, and services in the LEA LCAP.]

[When completing this section for CSI and ATSI, this plan shall address through implementation, identified resource inequities, which may have been identified through a review of LEA- and school-level budgeting.]

Students to be Served by this Strategy/Activity

Indicate in this box which students will benefit from the strategies/activities by indicating "All Students" or listing one or more specific student group(s) to be served.

[This section meets the requirements for CSI.]

[When completing this section for TSI and ATSI, at a minimum, the student groups to be served shall include the student groups that are consistently underperforming, for which the school received the TSI or ATSI designation. For TSI, a school may focus on all students or the student group(s) that led to identification based on the evidence-based interventions selected.]

Proposed Expenditures for this Strategy/Activity

For each strategy/activity, list the amount(s) and funding source(s) for the proposed expenditures for the school year to implement these strategies/activities. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal, identify the Title and Part, as applicable), Other State, and/or Local.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA. Pursuant to Education Code, Section 64001(g)(3)(C), proposed expenditures, based on the projected resource allocation from the governing board or governing body of the LEA, to address the findings of the needs assessment consistent with the state priorities including identifying resource inequities which may include a review of the LEA's budgeting, its LCAP, and school-level budgeting, if applicable.

[This section meets the requirements for CSI, TSI, and ATSI.]

[NOTE: Federal funds for CSI shall not be used in schools identified for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Annual Review

In the following Analysis prompts, identify any material differences between what was planned and what actually occurred as well as significant changes in strategies/activities and/ or expenditures from the prior year. This annual review and analysis should be the basis for decision-making and updates to the plan.

Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed. Respond to the following prompts relative to this goal. If the school is in the first year of implementing the goal the Annual Review section is not required and this section may be deleted.

- Describe the overall implementation of the strategies/activities and the overall effectiveness of the strategies/activities to achieve the articulated goal.
- Briefly describe any major differences between either/or the intended implementation or the budgeted expenditures to implement the strategies/activities to meet the articulated goal.
- Describe any changes that will be made to the goal, expected annual measurable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

[When completing this section for CSI, TSI, or ATSI, any changes made to the goals, annual measurable outcomes, metrics/indicators, or strategies/activities, shall meet the CSI, TSI, or ATSI planning requirements. CSI, TSI, and ATSI planning requirements are listed under each section of the Instructions. For example, as a result of the Annual Review and Update, if changes are made to a goal(s), see the Goal section for CSI, TSI, and ATSI planning requirements.]

Budget Summary

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp and that receive federal funds for CSI. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

From its total allocation for CSI, the LEA may distribute funds across its schools that meet the criteria for CSI to support implementation of this plan. In addition, the LEA may retain a portion of its total allocation to support LEA-level expenditures that are directly related to serving schools eligible for CSI.

Budget Summary

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- Total Funds Provided to the School Through the Consolidated Application: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of
 the proposed expenditures from all sources of funds associated with the strategies/activities
 reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are
 listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school receiving federal funds for CSI should complete the Budget Summary as follows:

Total Federal Funds Provided to the School from the LEA for CSI: This amount is the total amount of funding provided to the school from the LEA.

[NOTE: Federal funds for CSI shall not be used in schools eligible for TSI or ATSI. In addition, funds for CSI shall not be used to hire additional permanent staff.]

Appendix A: Plan Requirements

Schoolwide Program Requirements

This School Plan for Student Achievement (SPSA) template meets the requirements of a schoolwide program plan. The requirements below are for planning reference.

A school that operates a schoolwide program and receives funds allocated through the ConApp is required to develop a SPSA. The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC. The content of a SPSA must be aligned with school goals for improving student achievement.

Requirements for Development of the Plan

- I. The development of the SPSA shall include both of the following actions:
 - A. Administration of a comprehensive needs assessment that forms the basis of the school's goals contained in the SPSA.
 - 1. The comprehensive needs assessment of the entire school shall:
 - a. Include an analysis of verifiable state data, consistent with all state priorities as noted in Sections 52060 and 52066, and informed by all indicators described in Section 1111(c)(4)(B) of the federal Every Student Succeeds Act, including pupil performance against state-determined long-term goals. The school may include data voluntarily developed by districts to measure pupil outcomes (described in the Identified Need); and
 - b. Be based on academic achievement information about all students in the school, including all groups under §200.13(b)(7) and migratory children as defined in section 1309(2) of the ESEA, relative to the State's academic standards under §200.1 to—
 - Help the school understand the subjects and skills for which teaching and learning need to be improved; and
 - ii. Identify the specific academic needs of students and groups of students who are not yet achieving the State's academic standards; and
 - Assess the needs of the school relative to each of the components of the schoolwide program under §200.28.
 - iv. Develop the comprehensive needs assessment with the participation of individuals who will carry out the schoolwide program plan.
 - v. Document how it conducted the needs assessment, the results it obtained, and the conclusions it drew from those results.
 - B. Identification of the process for evaluating and monitoring the implementation of the SPSA and progress towards accomplishing the goals set forth in the SPSA (described in the Expected Annual Measurable Outcomes and Annual Review and Update).

Requirements for the Plan

- II. The SPSA shall include the following:
 - A. Goals set to improve pupil outcomes, including addressing the needs of student groups as identified through the needs assessment.

- B. Evidence-based strategies, actions, or services (described in Strategies and Activities)
 - 1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will-
 - a. provide opportunities for all children including each of the subgroups of students to meet the challenging state academic standards
 - b. use methods and instructional strategies that:
 - i. strengthen the academic program in the school,
 - ii. increase the amount and quality of learning time, and
 - iii. provide an enriched and accelerated curriculum, which may include programs, activities, and courses necessary to provide a well-rounded education.
 - c. Address the needs of all children in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards, so that all students demonstrate at least proficiency on the State's academic standards through activities which may include:
 - i. strategies to improve students' skills outside the academic subject areas;
 - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
 - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
 - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
 - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- C. Proposed expenditures, based on the projected resource allocation from the governing board or body of the local educational agency (may include funds allocated via the ConApp, federal funds for CSI, any other state or local funds allocated to the school), to address the findings of the needs assessment consistent with the state priorities, including identifying resource inequities, which may include a review of the LEAs budgeting, it's LCAP, and school-level budgeting, if applicable (described in Proposed Expenditures and Budget Summary). Employees of the schoolwide program may be deemed funded by a single cost objective.
- D. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
 - Annually evaluate the implementation of, and results achieved by, the schoolwide program, using data from the State's annual assessments and other indicators of academic achievement;
 - 2. Determine whether the schoolwide program has been effective in increasing the achievement of students in meeting the State's academic standards, particularly for those students who had been furthest from achieving the standards; and
 - 3. Revise the plan, as necessary, based on the results of the evaluation, to ensure continuous improvement of students in the schoolwide program.

- E. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Stakeholder Involvement and/or Strategies/Activities).
- F. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
 - 1. Ensure that those students' difficulties are identified on a timely basis; and
 - 2. Provide sufficient information on which to base effective assistance to those students.
- G. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- H. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).
- I. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

Authority Cited: S Title 34 of the Code of Federal Regulations (34 CFR), sections 200.25-26, and 200.29, and sections-1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA. EC sections 6400 et. seq.

Appendix B:

Plan Requirements for School to Meet Federal School Improvement Planning Requirements

For questions or technical assistance related to meeting Federal School Improvement Planning Requirements, please contact the CDE's School Improvement and Support Office at SISO@cde.ca.gov.

Comprehensive Support and Improvement

The LEA shall partner with stakeholders (including principals and other school leaders, teachers, and parents) to locally develop and implement the CSI plan for the school to improve student outcomes, and specifically address the metrics that led to eligibility for CSI (Stakeholder Involvement).

The CSI plan shall:

- Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable);
- Include evidence-based interventions (Strategies/Activities, Annual Review and Update, as applicable) (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" at https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseinvestment.pdf);
- 3. Be based on a school-level needs assessment (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
- 4. Identify resource inequities, which may include a review of LEA- and school-level budgeting, to be addressed through implementation of the CSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities; and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(A), 1003(i), 1111(c)(4)(B), and 1111(d)(1) of the ESSA.

Targeted Support and Improvement

In partnership with stakeholders (including principals and other school leaders, teachers, and parents) the school shall develop and implement a school-level TSI plan to improve student outcomes for each subgroup of students that was the subject of identification (Stakeholder Involvement).

The TSI plan shall:

- Be informed by all state indicators, including student performance against state-determined long-term goals (Goal, Identified Need, Expected Annual Measurable Outcomes, Annual Review and Update, as applicable); and
- Include evidence-based interventions (Planned Strategies/Activities, Annual Review and Update, as applicable). (For resources related to evidence-based interventions, see the U.S. Department of Education's "Using Evidence to Strengthen Education Investments" https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseinvestment.pdf.)

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B) and 1111(d)(2) of the ESSA.

Additional Targeted Support and Improvement

A school identified for ATSI shall:

 Identify resource inequities, which may include a review of LEA- and school-level budgeting, which will be addressed through implementation of its TSI plan (Goal, Identified Need, Expected Annual Measurable Outcomes, Planned Strategies/Activities, and Annual Review and Update, as applicable).

Authority Cited: Sections 1003(e)(1)(B), 1003(i), 1111(c)(4)(B), and 1111(d)(2)(c) of the ESSA.

Single School Districts and Charter Schools Identified for School Improvement

Single school districts (SSDs) or charter schools that are identified for CSI, TSI, or ATSI, shall develop a SPSA that addresses the applicable requirements above as a condition of receiving funds (EC Section 64001[a] as amended by Assembly Bill [AB] 716, effective January 1, 2019).

However, a SSD or a charter school may streamline the process by combining state and federal requirements into one document which may include the local control and accountability plan (LCAP) and all federal planning requirements, provided that the combined plan is able to demonstrate that the legal requirements for each of the plans is met (EC Section 52062[a] as amended by AB 716, effective January 1, 2019).

Planning requirements for single school districts and charter schools choosing to exercise this option are available in the LCAP Instructions.

Authority Cited: EC sections 52062(a) and 64001(a), both as amended by AB 716, effective January 1, 2019.

Appendix C: Select State and Federal Programs

For a list of active programs, please see the following links:

Programs included on the Consolidated Application: https://www.cde.ca.gov/fg/aa/co/
ESSA Title I, Part A: School Improvement: https://www.cde.ca.gov/fg/sw/t1/schoolsupport.asp
Available Funding: https://www.cde.ca.gov/fg/fo/af/

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